

CITY OF LAS VEGAS
FISCAL YEAR 2007
TRANSFERS OF BUDGET APPROPRIATION
MULTIPURPOSE SPECIAL REVENUE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Expenditures:			
General Government	\$ 12,635,555	\$	\$ 12,635,555
Judicial	3,010,504		3,010,504
Public Safety	2,847,508		2,847,508
Health	70,000	20,000	90,000
Welfare	1,344,052		1,344,052
Culture & Recreation	6,420,268	(20,000)	6,400,268
Economic Development & Assistance	658,923		658,923
Transfers Out	14,951,000		14,951,000
Ending Fund Balance	<u>9,061,182</u>		<u>9,061,182</u>
 TOTAL	 <u>\$ 50,998,992</u>	 <u>\$ 0</u>	 <u>\$ 50,998,992</u>